

**Aim 5: A healthy environment for all who live in, work or visit the city, with low levels of land, water and air pollution and an effective and accessible transport system**

Priority	Measure	Targets			Key actions for 2004/05	
		04/05	05/06	06/07		
<b>AED Tom McCabe</b>						
5.1	<p>Improve the standard of the city's street based environmental services:</p> <ul style="list-style-type: none"> <li>■ street cleansing</li> <li>■ refuse collection</li> <li>■ highway maintenance</li> <li>■ parks and open spaces</li> <li>■ waste recycling</li> </ul> <p>achieving excellent/top quartile status using a neighbourhood management approach</p>	BV89 - percentage of people satisfied with cleanliness standards			70%	<ul style="list-style-type: none"> <li>• Deliver improved customer focused street based services and service performance indicators, to communities through the implementation of new neighbourhood management areas, moving away from a 'one size fits all' delivery philosophy</li> <li>• Review and implement improved partnership management arrangements, ensuring stringent performance management through the analysis of relevant management information</li> <li>• Implement key actions outlined in the council's sustainability plan and recycling action plan, including the green transport plan</li> <li>• Following evaluation of pilots, introduce citizen's compacts providing service delivery guarantees</li> <li>• Develop public realm strategies, ensuring a fully co-ordinated approach with the delivery of environmental services</li> <li>• Review all methods of consultation to ensure the best possible liaison with the community on all street-based environmental services</li> <li>• Utilise the United Kingdom pavement management system (UKPMS) implemented in 2003/04 to target highway maintenance expenditure and move from a reactive process to a planned maintenance regime</li> <li>• Procure a combined grounds maintenance, arboricultural and horticultural partnership</li> <li>• Increase levels of engagement between parks estates officers and parks user / friends groups</li> <li>• Develop park management plans for all Green Flag applications</li> <li>• Build on the 'Parks Vision' document by developing and consulting on a parks strategy, working with CABE Space (Commission for Architecture and the Built Environment)</li> <li>• Expand the recycling programme by the roll out of the multi-material collections in the Spring/Summer of 2004</li> </ul>
		BV199 - proportion of relevant land and highways that is assessed as having combined deposits of litter and detritus across four categories of cleanliness	20%	18%	17%	
		BV90a - percentage of people expressing satisfaction with household waste collection			89%	
		BV90b - percentage of people expressing satisfaction with waste recycling			60%	
		BV82a - percentage of household waste recycled	10%	15%	17%	
		BV91 - percentage of the population served by a kerbside collection of recyclables	95%	96%	97%	
		BV187a - condition of footways	35.9%	34.4%	32.9%	
		BV97a - condition of non-principal classified roads	17%	16.2%	15.4%	
		BV119e - percentage of residents satisfied with parks / open spaces			75%	
		POS0002 - percentage of the total area of the authority's parks accredited with a green flag	8.2%	10%	11%	
		RHE0002 - number of missed collections per 100,000 households	50	50	50	





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5.2	Improve road safety through a reduction in the number of traffic accidents and specifically the numbers killed or seriously injured to achieve targets set up to 2010.	BV99a(i) - road casualties: all killed or seriously injured (KSI)	301	287	274	<ul style="list-style-type: none"> <li>Partner with Merseyside Police on high-profile enforcement campaigns to target high-risk drivers aimed at reducing those killed/seriously injured</li> <li>Pilot a car-theft/car-crime education, training and publicity campaign targeting young males in the 17-24 age range</li> <li>Instigate 'Pass Plus' - subsidised additional training for newly qualified drivers</li> <li>Investigate the potential for creating a referral scheme for young offenders in partnership with Merseyside Police</li> <li>Deliver a range of pedestrian related improvements, including skills training and pedestrian crossings with facilities for the disabled</li> <li>Review findings of the consultant's road safety research project determining trends and identifying solutions to reduce those killed and seriously injured</li> </ul>
		BV99a (ii) - road casualties: children killed or seriously injured (KSI)	73	69	65	
		BV99a (iii) - road casualties: slight injuries	3,642	3,605	3,567	
<b>AED Tom McCabe</b>						
5.3	Move to more integrated and sustainable forms of transport, stabilising the upward trend in car use by delivering specific projects and programmes included in the local transport plan (LTP) 2003/04 - 2005/06 and 2005/06 - 2010/11	RHE0012 - number of safer routes to school plans implemented annually	5	5	5	<ul style="list-style-type: none"> <li>In partnership with Merseytravel and other agencies, continue to implement and develop the major schemes in the LTP that will deliver an integrated transport system, including Liverpool South Parkway, Hall Lane Diversion, the city centre movement strategy (CCMS) and Merseytram</li> <li>Deliver workplace and school travel plans and encourage the use of more sustainable methods of transport e.g. cycling and walking</li> <li>Integrate the air quality action plan into the LTP to ensure a strategic and joined up approach to the delivery of mutual objectives</li> </ul>
		RHE0013 - number of key bus corridors improved annually	2	3	0	
		RHE0014 - number of rail stations upgraded annually to improve access	2	3	3	
<b>AED Tom McCabe</b>						
5.4	Achieve a reduction in the levels of land, water and air pollution	RHE0009 - meet national air quality standard for nitrogen dioxide in the air quality management (AQM) areas of 40 mgm <sup>3</sup> .	N/A until action plan is agreed and modelling complete	Target to be set by december 04	Target to be set by december 04	<ul style="list-style-type: none"> <li>Complete further review and assessment of air quality by July 2004</li> <li>Finalise air quality action plans in consultation with principal stakeholders for the AQM areas of the city centre and the Rocket Junction</li> <li>Consider the need for further designation of AQM areas</li> <li>Use these action plans to model/forecast nitrogen dioxide levels to be achieved against national target</li> <li>Incorporate the air quality management plan (AQM) into the Local Transport Plan (LTP) ensuring strategic fit</li> <li>Review the implementation of all schemes in relation to AQM</li> <li>Carry out an assessment of city council land and develop remediation strategies for contaminated land.</li> </ul>
		RHE 0010 - % of AQM action plan elements implemented as scheduled	N/A	100%	100%	