

PRESENTATION OF DATA AND PHASING OF INFORMATION

School	Wave/ Phase	% new build	% refurb	Pupil Numbers Projected/present	Land requirements	Issues	Cost
West Derby	2/1	100	-	1025/1294	Build on Bankfield playing fields and replace on the present Bankfield school site. Special school land to sell.	No problems seen in delivering the scheme.	19,492,266
Special school (Community)	2/1	100	-	50/40			1,593,249
King David (V.A)	2/1	100	-	753/607	Build on existing school playing fields and replace these on present school site.	No problems seen in delivery of this scheme	15,482,141
Alsop (Community)	2/1	15	85	1750/1751	Build on existing site, possible small site acquisition to improve scheme.	No problems seen in delivery of this scheme	7,969,372
Croxteth including special school facilities (Community)	2/1	50	50	750/590	Build on existing school playing fields and replace on existing school site.	Special school pupils included in scheme. No problems seen in delivery of scheme	9,525,108

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Cardinal Heenan (VA) and Broughton Hall (VA) VI form	2/2	95	5	1533/1333 (projected numbers include Broughton Hall VI Form pupils)	Build on existing site	Footpath to divert but no problems foreseen	25,798,587
Gateacre (Community)	2/2	100	-	1450/1728	New site required. Sale of part or all of the existing site may be required to purchase land or replace playing fields.	Site still to be acquired.	25,949,064
Archbishop Blanch (VA) Preferred Option	2/3	100	-	862/862	A site will need to be acquired and sale of present will be required to purchase new site.	Site of suitable size in City Centre difficult to acquire.	17,102,697
Archbishop Blanch (VA) Second preferred option	2/3	50	50	862/862	It would be an advantage to acquire an additional piece of land adjacent to the site.	Detailed site investigation required.	8,854,542
New Heys (Community)	2/3	25	75	1020/1023	None	None	9,364,639
St John Bosco (VA)	2/3	10	90	1057/1057	Small piece of land will be required to remodel school entrance.	None	9,672,581

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De La Salle (VA)	4/1	100	-	668/668	Build on existing playing fields and replace these on present school site.	There are ongoing discussions with the Archdiocese about provision for boys in North Liverpool.	15,232,743
Holly Lodge (Community)	4/1	20	80	1440/1439	It may be possible to sell a small part of the site and create an alternative entrance to the school.	None that would disrupt a scheme. Some of the buildings are listed.	11,838,800
St Francis Xavier and specialist facilities shared with adjacent special schools (Foundation and Community)	4/1	20	80	1340/1341	No site acquisition or sale but phasing of the scheme is required to satisfy planning regulations	The first phase to replace a residential special school needs to be completed first. Invest to Save Funding is available for this and work should start on site early 2007.	18,412,204
Notre Dame (VA)	4/2	100	-	1070/1071	The preferred option is to resite the school to the centre of a neighbourhood with adjacent community facilities. Sale of present site will be required to purchase land.	Site still to be located and acquired. It is in an area of extensive regeneration and the scheme will need to be integrated into this. CPOs may be required.	20,610,946

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St Margaret's (VA)	4/2	60	40	990/991	Demolish and build on existing footprint. Mobiles required	None	13,911,256
Broughton Hall (VA) Excluding V1th form	4/2	25	75	1046/1244 (projected numbers exclude the sixth form which has been accounted for in Cardinal Heenan)	Remodel existing site to accommodate new build	None	8,670,623
St Julie's (VA)	4/2	20	80	1357/1357	Rebuild some specialist facilities on existing site and adjacent site recently leased to the school by the LEA	None	5,414,281
Palmerston Special School (Community)	4/2		100	90/74	Careful phasing required with SFX building on adjacent site	None	724,724
Redbridge Special School (Community)	4/2	100		90/80		The school will be included on a suitable mainstream site – still to be determined.	2,598,924
Clifford Holroyde Special (Community)	4/2	100		60/52		The school will be included on a suitable mainstream site – still to be determined.	1,954,014

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St Benedict's (VA)	4/3	100		709/709	The present site has poor access and the building would require complete remodelling	Numbers at the school are low and primary numbers are falling at present but extensive new house building is planned. If this develops the school should be resited on land which will become available.	15,938,680
Childwall Community	4/3	-	50	1300/1302	None	The school has just been extensively refurbished and almost 50% is new build. Some remodelling on teaching areas will be required to provide flexibility.	5,176,055
St Edward's (VA)	4/3	10	90	1150/1147	None	Some new build and remodelling will be required to improve specialist facilities and improve flexibility of teaching areas.	7,455,191

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Blue Coat (VA)	4/3	-	100	900/899	None	Extensive refurbishments and new build just completed. Some refurbishment will be required to further improve facilities.	3,515,900
Archbishop Beck (VA)	4/3	80	20	1370/1374	The preferred option is to re-site much of the school on adjacent playing fields with minimal use of existing site. Land will become available as part of regeneration of the area.	Land acquisition and adequate access to the school will take some time to achieve and is dependent on other regeneration initiatives. It is difficult to create significant improvement using only the existing site which is cramped and has poor access.	24,940,919
Bellerive (VA) Preferred option	4/4	100	-	914/914	New site required and could form part of the HMRI plans for Liverpool 8. This would place the school in the centre of a community. The sale of the present site would facilitate demolition and site packaging.	A site will not be available until after 2010.	18,063,738

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Bellerive (VA) Second preferred option	4/3	10	90	914/914	None	The school is isolated from a community and occupies several pieces of land connected through two underpasses. This creates site management problems which are unavoidable on existing site.	9,460,761
St Hilda's Preferred option	4/4	100		855/855	New site required for this option. Sale of the existing site may be necessary to purchase land for new school and playing fields	Site still to be acquired.	17,853,740
St Hilda's Second preferred option				855/855	None	A cramped site with no playing field provision.	9,357,658

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PFI Schools Parklands (Community)	4/5	-	20	782/782	None	There will be a need to consider some remodelling which is outside the scope of the present PFI schemes.	2,168,166
Shorefields (Community)	4/5	10	60	997/997	None	Pupil numbers have risen and mobiles are in use but pupil numbers are projected to fall. The refurbishment under PFI did not create the flexibility of learning spaces which will be required for 21 st Century learning.	7,570,233

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Broadgreen (Community)	4/5	-	50	1265/1265	None	Access to the site is extremely difficult and the appropriate long term provision on the site needs to be determined in the context of falling rolls. Remodelling will be required to provide more flexible learning spaces.	7,671,225
Calderstones (Community)	4/5	-	30	1453/1453	None	Some remodelling will be required to create more flexibility. There are some restrictions because some buildings on site are listed.	4,849,412
Fazakerley (Community)	4/5	-	20	787/787	None	This is a new school. Some remodelling may be required to provide greater flexibility in teaching areas.	2,267,065